

## APPENDIX 2 – Model of Financing Plan

"ScP NAME"

Finance plan 2024 to 2028 (kCHF)

	Profit and Loss			Budget			
	2022	2023	2024	2025	2026	2027	2028
Income from financial backers							
Revenues from services provided by PSc							
Other revenues							
<b>Operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Material and goods costs							
Maintenance costs							
Other operating expenses							
Salaries of academic members							
<i>Employee's benefits</i>							
<i>Wages</i>							
Salaries of administrative and technical staff							
<i>Employee's benefits</i>							
<i>Wages</i>							
Other expenses for employees							
<b>Operating costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating result 2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>